

## Wroughton Parish Council

2024 - 2025				2025 - 2026				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£317,771.00	£92,830.00	£224,941.00	32.38%	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Library Service & Youth Work Councillor Allowance, Training	£379,768.00	£104,849.00	£274,919.00	37.68%
£9,500.00	£2,500.00	£7,000.00	1.01%	<b>Grants &amp; Events</b> Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard	£23,000.00	£2,500.00	£20,500.00	2.81%
£459,037.00	£2,500.00	£456,537.00	65.71%	<b>Maintenance</b> Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter collections Vehicles & Workshop rent & Equipment Pavilions / Public Toilets	£431,086.00	£7,455.00	£423,631.00	58.06%
£15,416.00	£9,125.00	£6,291.00	0.91%	<b>Open Spaces</b> Allotment Rent & Maintenance Sports Pitch & Cricket Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£14,610.00	£3,955.00	£10,655.00	1.46%
								0.00%
<b>£801,724.00</b>	<b>£106,955.00</b>	<b>£694,769.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£848,464.00</b>	<b>£118,759.00</b>	<b>£729,705.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2024-25</b>	<b>£694,769.00</b>
Tax Base	3,419.30
<b>Precept for Band D Property</b>	<b>£179.23</b>

<b>Precept Requested 2025/26</b>	
Tax Base	
<b>Precept for Band D Property</b>	

<b>£729,705.00</b>
3,748.50
<b>£194.67</b>

**For further information, please contact:**

Emma Freemantle  
 Clerk to the Council  
 Wroughton Parish Council  
 Ellendune Community Centre  
 Barrett Way  
 Wroughton Parish Council  
 SN4 9LW

Tel: 01793 814735  
 Email: clerk@wroughton.gov.uk

<b>Precept 2025/26</b>	<b>£694,769.00</b>
Additional Budget Required	£34,936.00
<b>Precept 2025/26</b>	<b>£729,705.00</b>

<b>Variance</b>	
Per Band D Per Annum	£15.44

Band	Precept
<b>Band A</b>	£129.78
<b>Band B</b>	£151.41
<b>Band C</b>	£173.04
<b>Band D</b>	£194.67
<b>Band E</b>	£237.92
<b>Band F</b>	£281.18
<b>Band G</b>	£324.44
<b>Band H</b>	£389.33