

Blunsdon Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£85,000.00	£3,480.00	£81,520.00	80.21%	CENTRAL SERVICES Office administration, salaries, insurance, allowances, subscriptions, audit fees,	£82,911.00	£3,000.00	£79,911.00	59.77%
£74,280.00	£34,470.00	£39,810.00	39.17%	VILLAGE SHOP & OPEN SPACES - Maintenance of burial grounds, allotments, play areas, recreation ground, Pavilion, Village Hall, Community Building/Shop/Cafe, Grounds Maintenance Contract & Non contract	£89,490.00	£35,001.00	£54,489.00	40.75%
£410,302.00		£410,302.00	403.70%	Projects PC Office/MUGA, cemetery extension fitness equipment, allotments, tree works, additional bins, pavilion improvements, pitches improvements	£396,069.00	£0.00	£396,069.00	296.24%
-£429,997.00	£0.00	-£429,997.00	-423.08%	To/From Reserves	-£396,769.00	£0.00	-£396,769.00	-296.76%
£139,585.00	£37,950.00	£101,635.00	100.00%	Subtotal	£171,701.00	£38,001.00	£133,700.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2024/25	£101,635.00
Tax Base	1,290.11
Precept for Band D Property	£78.78

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£133,700.00
1,337.50
£99.96

For further information, please contact:

Precept 2024/25	£101,635.00
Additional Budget Required	£32,065.00
Precept 2025/26	£133,700.00

Variance	
Increased staffing costs & NIC costs	£15,328.00
Increased Grounds Maintenance contract	£6,000.00
Pavilion improvements Added	£10,737.00
Total	£32,065.00

Band	Precept
Band A	£66.64
Band B	£77.75
Band C	£88.86
Band D	£99.96
Band E	£122.18
Band F	£144.39
Band G	£166.60
Band H	£199.93