

West Swindon Parish Council

2024-2025				2025-2026				
Gross Expenditure	Direct Income	Estimated Net Expenditure*	Precept %	Service Areas	Gross Expenditure	Direct Income	Estimated Net Expenditure	Precept %
£29,325.00		£40,000.00	3.49%	Administration	£29,377.00		£29,377.00	2.26%
£0.00		£0.00	0.00%	Building Reserves	£50,000.00		£50,000.00	3.85%
£316,763.00	£19,850.00	£296,913.00	25.92%	Service Delivery Costs	£263,425.00	£18,025.00	£245,400.00	18.89%
£7,000.00		£7,000.00	0.61%	Election Expenses	£7,000.00		£7,000.00	0.54%
£32,550.00		£29,000.00	2.53%	Grants & Community	£35,750.00		£35,750.00	2.75%
£34,200.00		£34,250.00	2.99%	Legal & Insurance Fees	£34,200.00		£34,200.00	2.63%
£19,300.00		£19,300.00	1.68%	Parish Improvements	£52,500.00		£52,500.00	4.04%
£94,700.00		£91,000.00	7.94%	Play and Parks	£126,700.00		£126,700.00	9.75%
£631,475.00		£580,000.00	50.63%	Staffing	£718,468.00		£718,468.00	55.29%
£1,165,313.00	£19,850.00	£1,097,463.00	95.81%	Subtotal	£1,317,420.00	£18,025.00	£1,299,395.00	100.00%

* includes movement to earmarked reserves

Precept Requested 2024/25	£1,145,463.00
Tax Base	8,820.60
Precept for Band D Property	£129.86

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£1,299,395.00
8,799.90
£147.66

For further information, please contact:

Paula Harrison - Parish Manager/Clerk

Clerk@westswindon-pc.gov.uk

01793 299399

Precept 2024/25	£1,145,463.00
Additional Budget Required	£153,932.00
Precept 2025/26	£1,299,395.00

Variance %	
Precept 2024/25	
Total	13.44

Band	Precept
Band A	£98.44
Band B	£114.85
Band C	£131.25
Band D	£147.66
Band E	£180.47
Band F	£213.29
Band G	£246.10
Band H	£295.32