

Highworth Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£389,790.00	£28,000.00	£361,790.00	52.78%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£423,400.00	£55,200.00	£368,200.00	51.03%
£387,759.00	£45,350.00	£342,409.00	49.95%	Other services including allotments,	£416,800.00	£63,500.00	£353,300.00	48.97%
	£10,752.00	-£10,752.00	-1.57%	Council Tax Support Grant	£0.00	£0.00	£0.00	0.00%
£0.00	£0.00	-£8,000.00	-1.17%					0.00%
£777,549.00	£84,102.00	£685,447.00	100.00%	Subtotal	£840,200.00	£118,700.00	£721,500.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2024/25	£685,447.00
Tax Base	3,162.60
Precept for Band D Property	£216.74

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£721,500.00
3,157.50
£228.50

For further information, please contact:

Precept 2024/25	£685,447.00
Additional Budget Required	£36,053.00
Precept 2025/26	£721,500.00

Variance	
Salaries	£36,053.00
Total	£36,053.00

Band	Precept
Band A	£152.34
Band B	£177.72
Band C	£203.11
Band D	£228.50
Band E	£279.28
Band F	£330.06
Band G	£380.84
Band H	£457.01