

## Covingham Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£23,020.00	£0.00	£23,020.00	15.16%	<b>Central Services</b> Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees & Election Costs <b>Parks &amp; Open Spaces</b> Grass & hedge cutting, Street sweeping, dog bin emptying Salaries & training & Workwear Tools, equipment & consumables Vehicle repairs, maintenance, tax, insurance <b>Capital Projects</b> Projects	£24,459.00	£0.00	£24,459.00	14.27%
£113,839.00	£0.00	£113,839.00	74.96%		£129,334.00	£0.00	£129,334.00	75.46%
£15,000.00	£0.00	£15,000.00	9.88%		£17,600.00	£0.00	£17,600.00	10.27%
£0.00	£0.00	£0.00	0.00%				0.00%	
<b>£151,859.00</b>	<b>£0.00</b>	<b>£151,859.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£171,393.00</b>	<b>£0.00</b>	<b>£171,393.00</b>	<b>100.00%</b>
							0.00%	
							0.00%	
							0.00%	

<b>Precept Requested 2024/25</b>	<b>£151,859.00</b>
Tax Base	1,497.80
<b>Precept for Band D Property</b>	<b>£101.39</b>

<b>Precept Requested 2025/26</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£171,393.00</b>
1,495.60
<b>£114.60</b>

**For further information, please contact:**

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 Clerk & RFO  
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<b>Precept 2024/25</b>	<b>£151,859.00</b>
Additional Budget Required	£19,534.00
<b>Precept 2025/26</b>	<b>£171,393.00</b>

Variance	
Additional service of weed spraying	£6,891.00
Grounds Maintenance- Due to the rise in NI for employers and the cost of products increasing. Annual increase which is agreed as part of the terms of the contract terms	£11,204.00
Staff costs- The increase in employer NI and paycales	£1,439.00
<b>Total</b>	<b>£19,534.00</b>

Band	Precept
<b>Band A</b>	£76.40
<b>Band B</b>	£89.13
<b>Band C</b>	£101.87
<b>Band D</b>	£114.60
<b>Band E</b>	£140.06
<b>Band F</b>	£165.53
<b>Band G</b>	£191.00
<b>Band H</b>	£229.20