

St. Andrews Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£123,058.00	£0.00	£123,058.00	#DIV/0!	Salaries and Expenses	£ 160,144.00	£ 9,458.00	£150,686.00	21.55%
£10,399.00	£1,500.00	£8,899.00		General Administration	£ 35,179.00	£ 1,000.00	£ 34,179.00	4.89%
£555.00	£0.00	£555.00		Village Events and Grants	£ 5,000.00		£ 5,000.00	0.72%
£356,255.00	£4,995.00	£351,260.00		Maintenance	£ 459,985.00	£ 4,995.00	£ 454,990.00	65.08%
£11,140.00	£0.00	£11,140.00	#DIV/0!	Leisure and Amenties	£ 14,935.00		£ 14,935.00	2.14%
£1,100.00	£0.00	£1,100.00		Local Environment	£ -			
£105,284.00	£105,400.00	-£116.00	#DIV/0!	Redhouse Community Centre	£ 118,300.00	£ 89,590.00	£28,710.00	4.11%
£10,200.00	£0.00	£10,200.00		Depot	£ 10,600.00		£ 10,600.00	1.52%
£4,350.00	£0.00	£4,350.00		Youth	£ -			0.00%
£32,867.00	£0.00	£32,867.00	#DIV/0!	New Projects				0.00%
			#DIV/0!		£804,143.00	£105,043.00	£699,100.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2024/25	£539,012.00
Tax Base	7,194.50
Precept for Band D Property	£74.92

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£699,100.00
7,139.60
£97.92

-£699,100.00

For further information, please contact:

Mrs Deborah Bourne
 Locum Clerk/RFO to the Council
 St Andrews Parish Council
 Council Offices
 Redhouse Community Centre

Precept 2024/25	£539,012.00
Additional Budget Required	£160,088.00
Precept 2025/26	£699,100.00

Variance	
Total	£0.00

Band	Precept
Band A	£65.28
Band B	£76.16
Band C	£87.04
Band D	£97.92
Band E	£119.68
Band F	£141.44
Band G	£163.20
Band H	£195.84