

## Central Swindon South Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£1,270,047.00	£290,500.00	£979,547.00	29.91%	<b>Administration</b> Salaries & Expenses Grants Library Services Events Youth Work	£1,391,681.00	£421,350.00	£970,331.00	27.52%
£2,441,150.00	£81,119.00	£2,360,031.00	72.05%	<b>Outside Services</b> Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,761,953.00	£190,494.00	£2,571,459.00	72.94%
£68,163.00	£75,900.00	-£7,737.00	-0.24%	<b>Community Services</b> Salaries & Expenses Community Centres Sports Facilities	£70,695.00	£86,900.00	-£16,205.00	-0.46%
£0.00	£56,491.00	-£56,491.00	-1.72%	<b>Council Tax Support Grant</b>	£0.00			0.00%
<b>£3,779,360.00</b>	<b>£504,010.00</b>	<b>£3,275,350.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£4,224,329.00</b>	<b>£698,744.00</b>	<b>£3,525,585.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2024/25</b>	<b>£3,275,350.00</b>
Tax Base	19,312.30
<b>Precept for Band D Property</b>	<b>£169.60</b>

<b>Precept Requested 2025/26</b>	<b>£3,525,585.00</b>
Tax Base	19,439.50
<b>Precept for Band D Property</b>	<b>£181.36</b>

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For further information, please contact:  
 Jake Mee Chief Executive Officer  
[ceo@southswindon-pc.gov.uk](mailto:ceo@southswindon-pc.gov.uk)

<b>Precept 2024/25</b>	<b>£3,275,350.00</b>
Additional Budget Required	£250,235.00
<b>Precept 2025/26</b>	<b>£3,525,585.00</b>

Band	Precept
<b>Band A</b>	£120.91
<b>Band B</b>	£141.06
<b>Band C</b>	£161.21
<b>Band D</b>	£181.36
<b>Band E</b>	£221.66
<b>Band F</b>	£261.97
<b>Band G</b>	£302.27
<b>Band H</b>	£362.72