

Central Swindon North Parish Council

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£996,142.00	£54,199.00	£941,943.00	51.38%	Resources Central Support Costs Democratic Representation	£1,967,982.00	£16,745.00	£1,951,237.00	90.46%
£1,782,354.00	£891,177.00	£891,177.00	48.62%	Leisure and Recreation Community Services Neighbourhood Services	£677,641.00	£471,950.00	£205,691.00	9.54%
			0.00%					0.00%
£0.00	£0.00	£0.00	0.00%					0.00%
£2,778,496.00	£945,376.00	£1,833,120.00	100.00%	Subtotal	£2,645,623.00	£488,695.00	£2,156,928.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2024/25	£1,833,120.00
Tax Base	9,913.70
Precept for Band D Property	£184.91

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£2,156,928.00
9,984.20
£216.03

For further information, please contact:

Precept 2023/24	£1,833,120.00
Additional Budget Required	£323,808.00
Precept 2024/25	£2,156,928.00

Variance	
Total	£0.00

Band	Precept
Band A	£144.02
Band B	£168.03
Band C	£192.03
Band D	£216.03
Band E	£264.04
Band F	£312.05
Band G	£360.06
Band H	£432.07